

Village of Bronxville  
Capital Improvement Program 2023-24  
Department Summary  
Draft Prepared on March 27, 2023

Department	Project	Amount	Funding Source	**Proposed BAN
Treasury	IT Upgrades	20,000.00	Previous Bonds	
Treasury	Coin Sorter	10,000.00		10,000.00
Village Hall Bldg	Village Hall PD Painting	19,000	Previous Bonds	
Village Hall Bldg	Unassigned fund balance	6,000	Unassigned fund bal	
Village Hall Bldg	Village Hall Second Floor Interior Painting	25,000	Previous Bonds	
Village Hall Bldg	Records Archive & Storage	25,000	Previous Bonds	
Police Dept	Police Vehicles	60,000.00		60,000.00
Police Dept	Security Cameras	50,000.00		50,000.00
Police Dept	Body Cameras	30,000.00		30,000.00
Police Dept	LPR	50,000.00	Previous Bonds	
DPW	CHIPS	200,000	NYS Aid - CHIPS	
DPW	Street & Curb Restoration	250,000		250,000.00
DPW	Sidwalk and Curbing Villagewide	50,000		50,000.00
DPW	Flood Mitigation Engineering Study with West Cty	125,000	125K - Westch Cty	
	Flood Mitigation Engineering Study with West Cty	125,000	Previous BAN	
DPW	Sewer Re-lining (Phase III)	100,000	Prior NYS EFC	
DPW	Wood End Sewer Lane Construction	202,000	Previous BAN	
DPW	Storm Sewer	250,000		250,000.00
DPW	Sewer rehabilitation (Phase IV & V)	400,000	Previous Bonds/EFC	
DPW	Midland Storm water bank stabilization study & imp	125,000		125,000.00
DPW	West Side Circle Traffic Improvements	100,000		100,000.00
DPW	Midland & Pondfield Traffic Upgrades	25,000	Unassigned fund bal	
DPW	Pickup Truck with plow	40,000		40,000.00
DPW	Freightliner Sanitation Vehicle	260,000	Previous BAN	
DPW	Dump Truck	140,000	Previous BAN	
DPW	Dump Truck	40,000	Sale of retired truck	
DPW	AC Charging Machine	13,000		13,000.00
DPW	Vehicle Lift - 12K	13,000		13,000.00
DPW	Fuelmaster	11,185	Unassigned fund bal	
Recreation	Paddle Court Electrical Panel	25,000.00		25,000.00
Recreation	Bacon Woods Park Stairway	162,000	Previous BAN	
Recreation	Maltby Park	425,000	FOMP	
Recreation	Maltby Park	150,000	Unassigned fund bal	
Recreation	Sagamore Park Playground Upgrades	80,000	Unassigned fund bal	
Recreation	Sagamore Park Playground Upgrades	70,000	Previous BAN	
Library	Exterior Outdoor Improvements	25,000.00	FOBPL	
Parking	Garden Avenue Lot Charging Stations	36,000.00	Previous BAN	
Parking	Cedar Lot Charging Stations	325,000.00		325,000.00
Parking	Colodny Lot Upgrades	150,000.00		150,000.00
Parking	Parkway Road Paystation Kiosk	15,000.00	Previous BAN	
Parking	Lot Lighting	25,000.00		25,000.00
<b>Total Cost of Capital Projects</b>		<b>4,252,185.00</b>		<b>1,516,000.00</b>
Funding Sources	Previous Bonds	#REF!		
Funding Sources	New York State - CHIPS	200,000.00		
Funding Sources	New York State - EFC	#REF!		
Funding Sources	Sale of Retired Assets	40,000.00		
Funding Sources	Donations	450,000.00		
Funding Sources	Westchester County	125,000.00		
Funding Sources	Unassigned Fund Balance	#REF!		
Funding Sources	Proposed Current BAN	1,516,000.00		
<b>Total Funding Sources</b>		<b>#REF!</b>		

Village of Bronxville  
Capital Improvement Program 2024-25  
Department Summary  
Draft Prepared on March 21, 2024

Department	Project	Amount	Funding Source	**Proposed BAN
Treasury	Additional server switches and computers/software	32,000.00	\$27K P/Y & 5K fund bal	
Building	Records Archive & Storage	25,000	Previous Bonds	
Police Dept	Security Cameras	10,000.00	Unassigned F/B	
Police Dept	Voice Recorder	19,000.00		19,000.00
Police Dept	LPR	50,000.00	35K previous bond/15K unassigned fund balance	
Police Dept	Additional server switches and computers/software	34,000.00	unassigned fund balance	
DPW	CHIPS	250,000	NYS Aid - CHIPS	
DPW	Sidwalk and Curbing Village-wide	25,000	unassigned fund balance	
DPW	Flood Mitigation Project with West Cty	200,000	West Cty Grant	
DPW	Sewer Re-lining (Phase III)	250,000	Prior NYS EFC	
DPW	Street Sweeper	300,000	BAN 2024-25	300,000.00
DPW	Storm Sewer	2,506,000	BAN 2023-24	
DPW	Midland Storm water bank stabilization study & imp	125,000	25K BAN/	100,000.00
DPW	West Side Circle Traffic Improvements	300,000	150K DASNY Grant	150,000.00
DPW	Pickup Truck with plow	40,000		40,000.00
DPW	Freightliner Sanitation Vehicle	260,000	Previous BAN	
DPW	Dump Truck	140,000	Previous BAN	
DPW	AC Charging Machine	13,000		13,000.00
DPW	Vehicle Lift - 12K	13,000		13,000.00
DPW	Streetscape Improvements BUFSD	64,100		
Recreation	Paddle Court Electrical Panel	25,000.00	Unassigned Fund Bal	
Recreation	Maltby Park Sidewalks & Curbs	150,000	150K DASNY Grant	
Library	Exterior Outdoor Improvements	150,000.00	Unassigned Fund Bal	
Library	Interior Improvements	100,000.00	BPL Fund Balance	50,000.00
Library	Childrens Room Upgrades	50,000.00		
Library	IT Hardware/software upgrades	30,000.00	BPL Fund Balance	
Parking	Parkway Road Kiosk	15,000.00	BAN	
Parking	Smart Meters	22,000.00	P/Y Bonds	
Parking	Cedar Lot Charging Stations	36,000.00	Grants	
Parking	Lot Lighting	25,000.00		25,000.00
<b>Total Cost of Capital Projects</b>		<b>5,259,100.00</b>		<b>710,000.00</b>
Funding Sources	Previous Bonds & Current BANS	3,145,571.00		
Funding Sources	New York State - CHIPS	250,000.00		
Funding Sources	New York State - EFC	250,000.00		
Funding Sources	New York State - EV	36,000.00		
	New York State - DASNY	300,000.00		
Funding Sources	Westchester County	200,000.00		
Funding Sources	FOBPL	25,000.00		
Funding Sources	Unassigned Fund Balance - General Fund	314,000.00		
Funding Sources	Unassigned Fund Balance - Library Fund	28,529.00		
Funding Sources	Proposed Current BAN	710,000.00		
<b>Total Funding Sources</b>		<b>5,259,100.00</b>		

Village of Bronxville  
Capital Improvement Program 2025 - 2029  
Department Summary  
Draft Prepared on March 21, 2024 and updated April 10, 2024

Department	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Administrative/Assessment	32,000	10,000	-	-	-
Building Department	25,000	-	-	-	-
Justice Court	-	-	-	-	-
Library	330,000	-	-	-	-
Parking	98,000	36,000	-	-	-
Police	113,000	290,000	50,000	145,000	-
Public Works	4,486,100	1,975,000	1,825,000	1,575,000	325,000
Recreation (Tennis Courts)	175,000	100,000	-	-	-
<b>Total</b>	<b>5,259,100</b>	<b>2,411,000</b>	<b>1,875,000</b>	<b>1,720,000</b>	<b>325,000</b>
<b>Funding Sources</b>					
State Aid - CHIPS	250,000	250,000	250,000	250,000	250,000
State Aid/Grants	750,000	-	-	-	-
Federal Aid - CDBG Grant	-	-	-	-	-
State and Cty Aid	-	-	-	-	-
Grants From ConEd for EV	36,000	36,000	-	-	-
New Bonds or BANs	710,000	2,010,000	1,550,000	1,395,000	-
P/Y Bonds and Current BANs	3,094,100	30,000	-	-	-
FOBPL	25,000	-	-	-	-
FOMP	-	-	-	-	-
Transfer from Library Fund Balance	80,000.00	-	-	-	-
Transfer from Unassigned General Fund	314,000	85,000	75,000	75,000	75,000
<b>Total</b>	<b>5,259,100</b>	<b>2,411,000</b>	<b>1,875,000</b>	<b>1,720,000</b>	<b>325,000</b>
	-	-	-	-	-
	-	-	-	-	-

Village of Bronxville  
Capital Improvement Program 2025 - 2029  
Administrative and Assessor  
Draft Prepared on March 21, 2024 and updated April 10, 2024

Project	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
IT Upgrades	32,000.00				
Content Web Filter Hardware for PD & Admin		10,000			
<b>Total</b>	<b>32,000</b>	<b>10,000</b>	-	-	-
<b>Funding Sources</b>					
Federal Aid		-			
State Aid					
TBD					
Local Governments (IMA)		-			
BANS					-
P/Y Bonds & Current BANS	27,000				
Transferred from General Fund	5,000	10,000			
<b>Total</b>	<b>32,000</b>	<b>10,000</b>	-	-	-

Village of Bronxville  
Capital Improvement Program 2025 - 2029  
Building Department  
Draft Prepared on March 21, 2024 and updated April 10, 2024

Project	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Village Hall PD Painting					
Village Hall Second Floor Interior Painting					
Records Archive & Storage	25,000				
<b>Total</b>	<b>25,000</b>	-	-	-	-
<b>Funding Sources</b>					
Federal Aid		-			
State Aid		-	-	-	-
Local Governments (IMA)		-			
New BANS/Bonds			-	-	-
Transfer from Unassigned General Fund					
P/Y Bond & Current BANS	25,000				
To Be Determined					
<b>Total</b>	<b>25,000</b>	-	-	-	-

Village of Bronxville  
Capital Improvement Program 2025 - 2029  
DPW Department  
Draft Prepared on March 21, 2024 and updated April 10, 2024

Project	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
CHIPS	250,000	250,000	250,000	250,000	250,000
Street & Curb Restoration		250,000		250,000	
Streetscape Improvements - BUFSD	64,100				
Sidwalk and Curbing Villagewide	25,000	75,000	75,000	75,000	75,000
Flood Mitigation Engineering Study with West Cty	200,000				
Sewer Re-lining (Phase III)	250,000				
Storm Sewer	2,506,000	1,000,000	1,000,000	1,000,000	
Sewer rehabilitation (Phase IV & V)		200,000	500,000		
Midland Storm water bank stabilization study & imp	125,000				
West Side Circle Traffic Improvements	300,000				
Midland & Pondfield Traffic Upgrades					
Pickup Truck with plow	40,000				
Freightliner Sanitation Vehicle	260,000				
Street Sweeper	300,000				
Dump Truck	140,000				
AC Charging Machine	13,000				
Vehicle Lift - 12K	13,000				
Fuelmaster					
Traffic Signal Upgrade for Sagamore/Avon		100,000			
Kraft Avenue at Park Place Traffic Calming Measures		100,000			
Solar Panels on Garage Roof		210,000			
<b>Total</b>	<b>4,486,100</b>	<b>1,975,000</b>	<b>1,825,000</b>	<b>1,575,000</b>	<b>325,000</b>
<b>Funding Sources</b>					
TBD					
Federal Aid - ARPA					
State Aid - CHIPS	250,000	250,000	250,000	250,000	250,000
State Aid - EFC	250,000				
Federal - CDBG Grant					
State Aid DASNY - & Westchester Cty Programs	350,000				
New BANS/Bonds	616,000	1,650,000	1,500,000	1,250,000	-
P/Y Bonds & Current BANS	2,970,100				
Insurance Recoveries					
Sale of retired equipment					
Transfer from Unassigned General Fund Balance	50,000	75,000	75,000	75,000	75,000
<b>Total</b>	<b>4,486,100</b>	<b>1,975,000</b>	<b>1,825,000</b>	<b>1,575,000</b>	<b>325,000</b>

Village of Bronxville  
Capital Improvement Program 2025 - 2029  
Justice Court  
Draft Prepared on March 21, 2024 and updated April 10, 2024

Project	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Total	-	-	-	-	-
Funding Sources					
Federal Aid		-			
State Aid	-	-	-	-	-
TBD	-				
Local Governments (IMA)		-			
BANS		-	-	-	-
To Be Determined					
Total	-	-	-	-	-

Village of Bronxville  
Capital Improvement Program 2025 - 2029  
Library Department  
Draft Prepared on March 21, 2024 and updated April 10, 2024

Project	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
HVAC Improvements - Fan Coils					
BPL Outdoor Reading Garden	150,000				
Computer Upgrades	30,000				
Children's Room Upgrades	50,000				
Office/Room Rehab	100,000				
<b>Total</b>	<b>330,000</b>	-	-	-	-
Funding Sources					
Federal Aid					
State Aid					
Local Governments (IMA)					
BANS	50,000		-	-	-
FOBPL Donations	25,000				
Library Trust Funds	-				
P/Y Bonds					
Unassigned Library Fund Balance	80,000				
Unassigned General Fund Balance	175,000				
<b>Total</b>	<b>330,000</b>	-	-	-	-
	-	-			



Village of Bronxville  
Capital Improvement Program 2025 - 2029  
Police Department  
Draft Prepared on March 21, 2024 and updated April 10, 2024

Project	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Police Vehicles		120,000	-	120,000	-
Charging Station		20,000			
Security Cameras	10,000				
Body Cameras (Watch Guard)					
Police Dept Security Cameras		150,000	50,000	25,000	
LPR	50,000				
IT Upgrades	34,000				
Voice Recorder	19,000				
Electronic Finger Printing Equipment		30,000			
<b>Total</b>	<b>113,000</b>	<b>290,000</b>	<b>50,000</b>	<b>145,000</b>	<b>-</b>
<b>Funding Sources</b>					
Federal Aid - ARPA					
State Aid					
Local Governments (IMA)					
New BANS	19,000	260,000	50,000	145,000	-
P/Y Bonds & Current BANS	35,000	30,000			
Transfer from General Fund	59,000				
<b>Total</b>	<b>113,000</b>	<b>290,000</b>	<b>50,000</b>	<b>145,000</b>	<b>-</b>

Village of Bronxville  
Capital Improvement Program 2025 - 2029  
Parking  
Draft Prepared on March 21, 2024 and updated April 10, 2024

Project	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Garden Avenue Lot Charging Stations		36,000			
Cedar Lot Charging Stations	36,000				
Colodny Lot Upgrades					
Parkway Road Lot Parking Kiosk	15,000				
Smart Meters - (25 at locations TBD)	22,000				
Lot Lighting	25,000				
PEO Radio Upgrade					
PEO Handhelds & Printers					
<b>Total</b>	<b>98,000</b>	<b>36,000</b>	-	-	-
<b>Funding Sources</b>					
Federal Aid					
State Aid					
Local Governments (IMA)					
New BANS or Bonds	25,000				
P/Y Bonds & Current BANS	37,000				
Transfer from General Fund					
Grant from Con Edison	36,000	36,000			
To Be Determined					
<b>Total</b>	<b>98,000</b>	<b>36,000</b>	-	-	-

Village of Bronxville  
Capital Improvement Program 2025 - 2029  
Recreation (Paddle & Tennis Courts)  
Draft Prepared on March 21, 2024 and updated April 10, 2024

Project	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Paddle Court Electrical Panel	25,000				
Bacon Woods Park Stairway					
Maltby Park	150,000				
Tennis Court Hitting Wall Repairs		100,000			
<b>Total</b>	<b>175,000</b>	-	-	-	-
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Funding Sources					
Federal Aid					
State Aid - DASNY	150,000				
Local Governments (IMA)					
FOMP					
TBD		-			
New BANS or Bonds		100,000			-
Unassigned General Fund Balance Transfer	25,000				
P/Y Bonds and Current BANS	-				
<b>Total</b>	<b>175,000</b>	<b>100,000</b>	-	-	-
	-				