

Village of Bronxville  
Fiscal Year June 1, 2024 to May 31, 2025 Tentative Budget  
Budget Summary

	General Fund	Library Fund	Debt Service Fund
Total Appropriations	20,363,995	1,691,349	
Less:			
Estimated Revenues Other Than Real Property Taxes	6,752,203	45,440	
Appropriated Fund Balance	700,000		
Tax Stabilization Funds	200,000		
Reserve for Debt Service	64,000		
Total Revenues	7,716,203	45,440	-
Balance of Appropriation Expense to be Raised by Real Property Taxes	12,647,792	1,645,909	-
Revenue Grand Total	20,363,995	1,691,349	-
Computation of Tax Rate			
Taxable Assessed Value	3,466,444,130		
Tax Rate per \$1,000	3.6486		
Increase (Decrease) over the 2023/2024 tax rate of \$3.5882	0.0605		
% Increase (Decrease) over the 2024/2025 tax rate	1.6857%		
Tax Levy 2023-2024	11,850,000		
Tax Levy 2024-2025	12,647,792		
Variance	797,792		
Levy Change as a %	6.73%		
Tax Levy Tax Cap Limit for 2024-25	12,175,813		
Allowable increase in Levy from 2024 to 2025	325,813		
Allowable increase in Levy from 2024 to 2025 %	2.68%		
Amount Tax Levy in excess of Tax Cap 2024-25	471,979		