

Village of Bronxville
Fiscal Year June 1, 2023 to May 31, 2024 Tentative Budget
Budget Summary

	General Fund	Library Fund	Debt Service Fund
Total Appropriations	19,486,740	1,604,988	
Less:			
Estimated Revenues Other Than Real Property Taxes	6,781,740	46,400	
Appropriated Fund Balance	700,000		
Tax Stabilization Funds	125,000		
Reserve for Debt Service	30,000		
Total Revenues	7,636,740	46,400	-
Balance of Appropriation Expense to be Raised by Real Property Taxes	11,850,000	1,558,588	-
Revenue Grand Total	19,486,740	1,604,988	-
Computation of Tax Rate			
Taxable Assessed Value	3,301,663,900		
Tax Rate per \$1,000	3.5891		
Increase (Decrease) over the 2022/2023 tax rate of \$3.5050	0.0841		
% Increase (Decrease) over the 2023/2024 tax rate	2.3994%		
Tax Levy 2022-23	11,321,400		
Tax Levy 2023-24	11,850,000		
Variance	528,600		
Levy Change as a %	4.67%		
Tax Levy Tax Cap Limit for 2023-24	11,594,019		
Allowable increase in Levy from 2023 to 2024	272,619		
Allowable increase in Levy from 2023 to 2024 %	2.35%		
Amount Tax Levy in excess of Tax Cap 2023-24	255,981		