

Village of Bronxville
Revenue Summary by
Department
Budget 2024-25

Department	5/31/2017	5/31/2018	5/31/2019	5/31/2020	5/31/2021	5/31/2022	5/31/2023	Adopted Budget 5/31/2024	Actual 3/15/2024	Tentative Budget 5/31/2025	% of Total Rev 5/31/2025
Other Property & Tax Items	148,556	109,933	205,658	123,977	183,516	165,214	114,626	115,000	136,564	115,000	1.70%
Non Property Tax Items	1,326,352	1,388,415	1,383,498	1,602,585	1,865,057	1,973,928	2,102,140	1,900,000	1,098,926	1,950,000	28.88%
Departmental Income	2,451,460	2,589,942	2,824,561	2,533,557	2,047,896	2,514,253	2,772,994	2,651,730	2,163,757	2,622,990	38.85%
Use of Money & Property	27,549	55,141	31,000	105,184	25,257	32,873	215,315	101,000	299,182	271,000	4.01%
Licenses & Permits	962,414	521,552	743,823	423,256	558,950	562,083	1,059,542	651,400	813,995	576,000	8.53%
Fines & Forfeitures	1,121,648	1,099,053	1,067,685	796,968	531,017	876,830	877,185	865,000	496,807	735,000	10.89%
Misc. Other	205,329	207,975	127,101	311,033	116,217	201,885	241,192	169,900	83,087	181,000	2.68%
Interfund Revenues	63,705	63,705					20,352				
Sale of Property and											
Compensation for Loss	51,595	118,503	101,789	70,640	19,809	104,347	218,833	28,000	97,261	26,500	0.39%
Premiums on Bonds Issued					339,472		21,606				
State Aid	337,520	413,914	288,722	358,079	367,699	431,946	291,977	349,710	185,453	274,713	4.07%
Federal Aid			7,045		29,749	186,581	406,681		109,311		
Total Revenue	6,696,128	6,568,132	6,780,882	6,325,279	6,084,639	7,049,940	8,342,443	6,831,740	5,484,343	6,752,203	1.00

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Account		Description	Original	Adjusted	Final	2024	2025	2025	2025	Variance To
	2022	2023	2024	2024	Current	Actual	REQUESTED	TENTATIVE	ADOPTED	REQUESTED
	Actual	Actual	Budget	Budget	Projection	Per 1-12	Stage	Stage	Stage	Stage
Fund A										
Dept 0100										
GENERAL FUND										
REAL PROPERTY & TAX ITEMS										
A.0100.1001		REAL ESTATE TAXES								
	10,905,808.54	11,296,122.52	11,850,000.00	11,850,000.00	0.00	11,841,133.45	12,647,792.00	12,647,792.00	0.00	6.73%
A.0100.1090		INT. AND PEN. PROP. TAXES								
	165,214.38	114,625.83	115,000.00	115,000.00	0.00	136,563.84	115,000.00	115,000.00	0.00	0.00%
Total Dept 0100										
REAL PROPERTY & TAX ITEMS										
	(11,071,022.92)	(11,410,748.35)	(11,965,000.00)	(11,965,000.00)	0.00	(11,977,697.29)	(12,762,792.00)	(12,762,792.00)	0.00	6.67%
Dept 0110										
NON-PROPERTY TAXES										
A.0110.1125		LOCAL SALES TAX								
	1,604,144.00	1,718,464.00	1,550,000.00	1,550,000.00	0.00	894,848.00	1,600,000.00	1,600,000.00	0.00	3.22%
A.0110.1130		UTILITIES GROSS REC. TAX								
	215,243.89	237,315.58	210,000.00	210,000.00	0.00	111,370.39	210,000.00	210,000.00	0.00	0.00%
A.0110.1170		FRANCHISE TAX								
	154,540.39	146,360.47	140,000.00	140,000.00	0.00	92,707.27	140,000.00	140,000.00	0.00	0.00%
Total Dept 0110										
NON-PROPERTY TAXES										
	(1,973,928.28)	(2,102,140.05)	(1,900,000.00)	(1,900,000.00)	0.00	(1,098,925.66)	(1,950,000.00)	(1,950,000.00)	0.00	2.63%
Dept 0120										
GENERAL GOVERNMENT										
A.0120.1230		BOOTING FEES								
	2,650.00	2,900.00	1,500.00	1,500.00	0.00	850.00	1,500.00	1,500.00	0.00	0.00%
A.0120.1235		CHGS. FOR TAX ADVERTISING								
	550.73	1,154.80	800.00	800.00	0.00	600.00	800.00	800.00	0.00	0.00%
A.0120.1289		GARDENER'S PERMITS								
	575.00	725.00	300.00	300.00	0.00	525.00	500.00	500.00	0.00	66.66%
Total Dept 0120										
GENERAL GOVERNMENT										
	(3,775.73)	(4,779.80)	(2,600.00)	(2,600.00)	0.00	(1,975.00)	(2,800.00)	(2,800.00)	0.00	7.69%
Dept 0150										
PUBLIC SAFETY										
A.0150.1520		POLICE FEES								
	100.00	90.00	500.00	500.00	0.00	70.00	500.00	500.00	0.00	0.00%
A.0150.1560		SAFETY INSPECTION FEES (CO)								
	22,750.00	34,395.00	30,000.00	30,000.00	0.00	31,315.00	35,000.00	35,000.00	0.00	16.66%
A.0150.1589		POLICE ALARM FEES								
	44,750.00	49,350.00	45,000.00	45,000.00	0.00	12,100.00	45,000.00	45,000.00	0.00	0.00%
A.0150.1590		FALSE ALARM FEES								
	3,900.00	525.00	3,500.00	3,500.00	0.00	25.00	1,500.00	1,500.00	0.00	-57.14%

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2022	2023	2024	2024	Current	2024	2025	2025	2025	
Actual	Actual	Budget	Budget	Projection	Actual	REQUESTED	TENTATIVE	ADOPTED	REQUESTED
					Per 1-12	Stage	Stage	Stage	Stage
Fund A									
Dept 0150									
GENERAL FUND									
PUBLIC SAFETY									
Total Dept 0150									
PUBLIC SAFETY									
	(71,500.00)	(84,360.00)	(79,000.00)	(79,000.00)	0.00	(43,510.00)	(82,000.00)	(82,000.00)	3.80%
Dept 0160									
HEALTH									
A.0160.1601	HEALTH FEES								
62,631.50	63,822.00	60,000.00	60,000.00	0.00	50,486.00	60,000.00	60,000.00	0.00	0.00%
Total Dept 0160									
HEALTH									
	(62,631.50)	(63,822.00)	(60,000.00)	(60,000.00)	0.00	(50,486.00)	(60,000.00)	(60,000.00)	0.00%
Dept 0170									
TRANSPORTATION									
A.0170.1010	CHARGEPOINT STATION EV REVENUE								
2,850.22	3,531.73	2,000.00	2,000.00	0.00	3,449.81	3,500.00	3,500.00	0.00	75.00%
A.0170.1720	KENSINGTON GARAGE MISC PARKING REV								
195.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A.0170.1720.0010	KENSINGTON GARAGE RESERVED PARKING PERMITS								
140,170.00	134,415.01	150,000.00	150,000.00	0.00	127,735.00	140,000.00	140,000.00	0.00	-6.66%
A.0170.1720.0020	KENSINGTON GARAGE PAY STATION REV								
776.85	338.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	-100.00%
A.0170.1720.0030	KENSINGTON GARAGE MERCHANT BUYOUTS								
49,092.50	50,977.50	55,000.00	55,000.00	0.00	45,055.00	55,000.00	55,000.00	0.00	0.00%
A.0170.1720.0040	KENSINGTON GARAGE COMMUTER BUYOUT								
40,830.00	39,780.00	60,000.00	60,000.00	0.00	41,572.50	50,000.00	50,000.00	0.00	-16.66%
A.0170.1720.0050	KENSINGTON GARAGE - VILLA BXV								
4,620.00	18,600.00	13,440.00	13,440.00	0.00	13,860.00	0.00	0.00	0.00	-100.00%
A.0170.1720.0051	KENSINGTON GARAGE TEMP PARKING								
0.00	0.00	5,000.00	5,000.00	0.00	0.00	1,000.00	1,000.00	0.00	-80.00%
A.0170.1721	PLP - MISC								
16,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A.0170.1721.0001	PLP - PARKWAY RD LOT COMMUTER BUYOUT								
19,635.00	31,150.00	50,000.00	50,000.00	0.00	28,515.00	35,000.00	35,000.00	0.00	-30.00%
A.0170.1721.0002	PLP - PARKWAY RD LOT RESERVED PARKING								
44,944.00	51,730.00	45,000.00	45,000.00	0.00	54,805.00	60,000.00	60,000.00	0.00	33.33%
A.0170.1721.0005	PLP - PARKWAY RD LOT MERCHANT BUYOUT								
3,375.00	8,250.00	10,000.00	10,000.00	0.00	1,500.00	4,500.00	4,500.00	0.00	-55.00%
A.0170.1721.0010	PLP - OVERNIGHT PARKING PERMITS - ALL LOTS								
29,535.00	29,198.00	40,000.00	40,000.00	0.00	25,940.00	30,000.00	30,000.00	0.00	-25.00%
A.0170.1721.0012	PLP - KRAFT NON RESIDENT COMMUTER PERMITS								
4,800.00	7,720.00	5,000.00	5,000.00	0.00	5,080.00	5,000.00	5,000.00	0.00	0.00%

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Fund A		GENERAL FUND								
Dept 0170		TRANSPORTATION								
A.0170.1721.0014		PLP - KRAFT NON RESIDENT COMMUTER BUYOUT PERMITS								
	4,040.00	12,030.00	15,000.00	15,000.00	0.00	42,234.00	40,000.00	40,000.00	0.00	166.66%
A.0170.1721.0015		PLP - GENERAL RESIDENT PERMITS								
	27,475.00	25,510.00	30,000.00	30,000.00	0.00	24,280.00	30,000.00	30,000.00	0.00	0.00%
A.0170.1721.0016		PLP - FLEXIBLE COMMUTER BUYOUT								
	9,036.67	8,263.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00%
A.0170.1721.0017		PLP - FLEXIBLE MERCHANT BUYOUTS								
	1,925.00	4,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A.0170.1721.0018		PLP - GENERAL MERCHANT PERMITS								
	14,005.00	13,110.00	15,000.00	15,000.00	0.00	28,094.00	30,000.00	30,000.00	0.00	100.00%
A.0170.1721.0019		PLP - SCOOTER/CYCLE PERMITS								
	1,187.50	1,463.33	1,000.00	1,000.00	0.00	1,687.50	1,500.00	1,500.00	0.00	50.00%
A.0170.1721.0021		PLP - EV CHARGING STATION PERMIT								
	1,593.75	3,661.00	0.00	0.00	0.00	1,593.75	1,500.00	1,500.00	0.00	100.00%
A.0170.1721.0025		PLP - COLODNY LOT RESERVED PARKING								
	72,817.00	83,243.00	80,000.00	80,000.00	0.00	70,907.00	80,000.00	80,000.00	0.00	0.00%
A.0170.1721.0030		PLP - GARDEN AVE LOT MERCHANT BUYOUTS								
	67,827.50	67,525.00	75,000.00	75,000.00	0.00	73,466.00	75,000.00	75,000.00	0.00	0.00%
A.0170.1721.0040		PLP - KRAFT/MALTBY/CEDAR LOT MERCHANT BUYOUT								
	43,775.00	50,522.50	48,000.00	48,000.00	0.00	41,275.00	45,000.00	45,000.00	0.00	-6.25%
A.0170.1721.0041		PLP - KRAFT LOT COMMUTER BUYOUTS								
	57,967.50	63,215.00	100,000.00	100,000.00	0.00	90,087.50	95,000.00	95,000.00	0.00	-5.00%
A.0170.1721.0042		PLP - KRAFT LOT RESERVED PARKING								
	15,335.00	10,730.00	16,000.00	16,000.00	0.00	7,385.00	5,000.00	5,000.00	0.00	-68.75%
A.0170.1721.0045		TEACHER BUYOUTS - BUFS								
	30,690.00	30,690.00	30,690.00	30,690.00	0.00	30,690.00	30,690.00	30,690.00	0.00	0.00%
A.0170.1721.0050		PLP - MALTBY LOT RESERVED PARKING								
	42,002.00	79,434.50	60,000.00	60,000.00	0.00	30,451.00	40,000.00	40,000.00	0.00	-33.33%
A.0170.1721.0051		PLP - TEMPORARY PERMITS (WINTER PKG)								
	5,047.50	5,834.00	12,500.00	12,500.00	0.00	2,832.50	3,000.00	3,000.00	0.00	-76.00%
A.0170.1721.0052		PLP - MALTBY LOT - EAST SIDE MERCHANTS								
	5,505.00	21,387.00	10,500.00	10,500.00	0.00	21,129.00	20,000.00	20,000.00	0.00	90.47%
A.0170.1721.0060		PLP - STONE PLACE RESERVED PARKING								
	10,800.00	15,120.00	8,000.00	8,000.00	0.00	18,750.00	15,000.00	15,000.00	0.00	87.50%
A.0170.1721.0061		PLP - STONE PLACE TANDEM PARKING								
	8,310.00	6,850.00	10,000.00	10,000.00	0.00	2,900.00	2,500.00	2,500.00	0.00	-75.00%
A.0170.1721.0070		PLP - UPPER KENSINGTON LOT RESERVED PKG								
	90,067.00	92,165.00	89,000.00	89,000.00	0.00	72,633.50	89,000.00	89,000.00	0.00	0.00%
A.0170.1750		PARKING METER FEES								
	855,459.96	990,205.80	900,000.00	900,000.00	0.00	698,258.14	900,000.00	900,000.00	0.00	0.00%
A.0170.1751		PARKING LOT METER FEES								

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Fund A										
Dept 0170										
GENERAL FUND										
TRANSPORTATION										
A.0170.1751		PARKING LOT METER FEES								
	503,984.99	495,174.64	470,000.00	470,000.00	0.00	407,952.75	495,000.00	495,000.00	0.00	5.31%
Total Dept 0170										
TRANSPORTATION										
	(2,226,581.49)	(2,455,849.01)	(2,408,130.00)	(2,408,130.00)	0.00	(2,015,168.95)	(2,382,190.00)	(2,382,190.00)	0.00	-1.08%
Dept 0200										
CULTURE & RECREATION										
A.0200.2051		TENNIS PERMITS								
	54,216.00	60,186.00	40,000.00	40,000.00	0.00	27,235.50	40,000.00	40,000.00	0.00	0.00%
A.0200.2052		TENNIS GUEST FEES								
	295.00	675.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00%
A.0200.2053		TENNIS LESSONS & CLINICS								
	5,039.50	5,150.00	4,000.00	4,000.00	0.00	133.00	0.00	0.00	0.00	-100.00%
A.0200.2054		TENNIS LESSONS								
	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00%
A.0200.2066		PADDLE TENNIS								
	20,725.00	23,250.00	20,000.00	20,000.00	0.00	8,672.50	10,000.00	10,000.00	0.00	-50.00%
A.0200.2067		PADDLE LESSONS & CLINICS								
	52.00	0.00	500.00	500.00	0.00	9.00	0.00	0.00	0.00	-100.00%
Total Dept 0200										
CULTURE & RECREATION										
	(80,327.50)	(89,261.00)	(64,500.00)	(64,500.00)	0.00	(36,370.00)	(50,000.00)	(50,000.00)	0.00	-22.48%
Dept 0210										
HOME & COMMUNITY SERVICES										
A.0210.2110		ZONING BOARD FEES								
	4,800.00	3,300.00	2,500.00	2,500.00	0.00	3,000.00	3,000.00	3,000.00	0.00	20.00%
A.0210.2115		PLANNING BOARD FEES								
	20,800.00	29,420.00	20,000.00	20,000.00	0.00	1,640.00	30,000.00	30,000.00	0.00	50.00%
A.0210.2130		REFUSE CHARGES (BULKY WASTE)								
	16,035.00	16,180.00	14,000.00	14,000.00	0.00	10,700.00	12,000.00	12,000.00	0.00	-14.28%
A.0210.2135		FOOD SCRAP RECYCLE STARTER KIT								
	3,372.00	1,681.00	1,000.00	1,000.00	0.00	907.00	1,000.00	1,000.00	0.00	0.00%
Total Dept 0210										
HOME & COMMUNITY SERVICES										
	(45,007.00)	(50,581.00)	(37,500.00)	(37,500.00)	0.00	(16,247.00)	(46,000.00)	(46,000.00)	0.00	22.67%
Dept 0220										
.										
A.0220.2200		WESTCHESTER CTY REIMBURSEMENT								
	0.00	0.00	8,400.00	8,400.00	0.00	6,677.00	7,500.00	7,500.00	0.00	-10.71%

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Fund A GENERAL FUND									
Dept 0220 .									
Total Dept 0220									
.									
	0.00	0.00	(8,400.00)	(8,400.00)	0.00	(6,677.00)	(7,500.00)	(7,500.00)	0.00
									-10.71%
Dept 0230 .									
A.0230.2389	MISC REVENUE - OTHER GOV'T								
25,000.00	25,066.94	45,000.00	45,000.00	0.00	45,004.00	85,000.00	85,000.00	0.00	88.88%
Total Dept 0230									
.									
	(25,000.00)	(25,066.94)	(45,000.00)	(45,000.00)	0.00	(45,004.00)	(85,000.00)	(85,000.00)	0.00
									88.89%
Dept 0240 USE OF MONEY & PROPERTY									
A.0240.2401	INTEREST EARNINGS								
8,198.14	173,758.96	80,000.00	80,000.00	0.00	280,932.48	250,000.00	250,000.00	0.00	212.50%
A.0240.2410	RENTAL OF REAL PROPERTY								
24,675.00	19,950.00	21,000.00	21,000.00	0.00	18,250.00	21,000.00	21,000.00	0.00	0.00%
Total Dept 0240									
USE OF MONEY & PROPERTY									
	(32,873.14)	(193,708.96)	(101,000.00)	(101,000.00)	0.00	(299,182.48)	(271,000.00)	(271,000.00)	0.00
									168.32%
Dept 0250 LICENSES & PERMITS									
A.0250.2501	BUSINESS AND OCCUP. LICENSES								
1,280.00	1,120.00	1,400.00	1,400.00	0.00	440.00	1,000.00	1,000.00	0.00	-28.57%
A.0250.2590	PERMITS								
560,803.40	1,058,422.00	650,000.00	650,000.00	0.00	813,554.60	575,000.00	575,000.00	0.00	-11.53%
Total Dept 0250									
LICENSES & PERMITS									
	(562,083.40)	(1,059,542.00)	(651,400.00)	(651,400.00)	0.00	(813,994.60)	(576,000.00)	(576,000.00)	0.00
									-11.58%
Dept 0260 .									
A.0260.2610	FINES AND FORFEITED BAIL								
67,690.00	127,119.82	80,000.00	80,000.00	0.00	91,412.00	85,000.00	85,000.00	0.00	6.25%
A.0260.2611	PARKING TICKETS								
809,139.61	750,065.00	785,000.00	785,000.00	0.00	405,395.00	650,000.00	650,000.00	0.00	-17.19%
A.0260.2655	MINOR SALES OTHER								
532.00	6,861.00	500.00	500.00	0.00	621.00	500.00	500.00	0.00	0.00%
A.0260.2665	ASSET SALES								
17,500.00	119,326.00	7,500.00	7,500.00	0.00	0.00	5,000.00	5,000.00	0.00	-33.33%
A.0260.2680	INSURANCE RECOVERIES								
72,745.05	91,760.61	20,000.00	20,000.00	0.00	96,639.58	20,000.00	20,000.00	0.00	0.00%

VILLAGE OF Bronxville
Budget Preparation Report

Alt. Sort Table: Fiscal Year: 2025 Period From: 1 To: 12

Account	Description	Original	Adjusted	Final	2024	2025	2025	2025	Variance To
	2022	2023	2024	2024	Current	Actual	REQUESTED	TENTATIVE	REQUESTED
	Actual	Actual	Budget	Budget	Projection	Per 1-12	Stage	Stage	Stage
Fund A									
Dept 0400	GENERAL FUND								
	FEDERAL AID								
Total Dept 0400									
FEDERAL AID	(186,580.69)	(406,680.88)	0.00	0.00	0.00	(109,310.93)	0.00	0.00	0.00%
Dept 0500	INTERFUND TRANSFERS								
A.0500.5031	INTERFUND TRANSFER IN								
	0.00	20,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A.0500.5730	BAN PROCEEDS - PREMIUM								
	0.00	21,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Dept 0500									
INTERFUND TRANSFERS	0.00	(41,958.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Grand Total	(17,955,746.38)	(19,638,567.25)	(18,681,740.00)	(18,681,740.00)	0.00	(17,325,475.28)	(19,399,995.00)	(19,399,995.00)	3.84%

NOTE: One or more accounts may not be printed due to Account Table restrictions.