Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Appropriations	1,238,857	1,361,592	1,409,482	1,404,601	1,426,500	1,407,007	1,448,330	1,397,056	1,439,467	1,497,492	1,533,259	1,604,988
Less: Estimated Revenues Other Than Real Property Taxes	68,600	67,400	71,650	47,800	58,300	73,300	64,410	69,410	57,160	54,160	46,400	46,400
Appropriated Fund Balance							85,000					
Subtotal	68,600	67,400	71,650	47,800	58,300	73,300	149,410	69,410	57,160	54,160	46,400	46,400
Balance of Appropriation Expense to be Raised by Real Property Taxes	1,170,257	1,294,192	1,337,832	1,356,801	1,368,200	1,333,707	1,298,920	1,327,646	1,382,307	1,443,332	1,486,859	1,558,588
Revenue Grand Total	1,238,857	1,361,592	1,409,482	1,404,601	1,426,500	1,407,007	1,448,330	1,397,056	1,439,467	1,497,492	1,533,259	1,604,988