

Village of Bronxville  
General Fund Summary  
Fiscal Year Ended May 31,

Description									Tentative
	2017	2018	2019	2020	2021	2022	2023	2024	2025
Appropriations	15,907,741	16,183,407	16,458,082	17,106,000	17,516,789	18,039,174	18,489,640	19,586,740	20,363,995
Less:									
Estimated Revenues Other Than									
Real Property Taxes	6,058,905	6,058,761	5,862,410	6,099,700	5,995,800	6,176,990	6,363,240	6,831,740	6,752,203
Tax Stabilization Reserve				125,000	125,000	-	-	175,000	200,000
Debt Service Reserve						25,000	30,000	30,000	64,000
Appropriated Fund Balance	500,000	475,000	575,000	475,000	800,000	925,000	775,000	700,000	700,000
Subtotal	6,558,905	6,533,761	6,437,410	6,699,700	6,920,800	7,126,990	7,168,240	7,736,740	7,716,203
Balance of Appropriation Expense to be Raised by Real Property Taxes	9,348,836	9,649,646	10,020,672	10,406,300	10,595,989	10,912,184	11,321,400	11,850,000	12,647,792
Revenue Grand Total	15,907,741	16,183,407	16,458,082	17,106,000	17,516,789	18,039,174	18,489,640	19,586,740	20,363,995
Tax Rate per 1,000 Assessed Valuation	3.0596	3.0984	3.1726	3.2831	3.3907	3.4947	3.5050	3.5882	3.6486
P/Y Tax Rate	3.0368	3.0569	3.0984	3.1726	3.2831	3.3907	3.4947	3.5050	3.5882
Tax Levy Increase in Dollars	351,009	300,810	371,026	385,628	189,689	505,884	409,216	528,600	797,792
Tax Levy Increase in Percentage	3.90%	3.22%	3.84%	3.85%	1.82%	4.86%	3.75%	4.67%	6.73%
Percentage Tax Rate Increase	0.75%	1.36%	2.39%	3.48%	3.28%	3.067%	0.294%	2.372%	1.686%
Total Taxable Valuation	3,055,616,125	3,114,368,978	3,157,634,740	3,169,683,425	3,124,976,279	3,122,461,334	3,228,772,575	3,302,537,300	3,466,444,130