

**VILLAGE OF BRONXVILLE  
BUDGET SUMMARY  
COMPARISON OF 2009/2010 ADOPTED WITH 2010/2011 TENTATIVE**

CATEGORY	2009/2010	2010/2011	VARIANCE	
	ADOPTED BUDGET	TENTATIVE BUDGET	AMOUNT	%
APPROPRIATIONS				
PERSONAL SERVICES:	\$ 6,055,600	\$ 6,284,545	\$ 228,945	3.78%
EMPLOYEE BENEFITS	3,204,740	3,268,169	63,429	1.98%
SUBTOTAL-WAGE & BENEFIT SCHEDULE	9,260,340	9,552,714	292,374	3.16%
OTHER EMPLOYEE BENEFITS	24,330	34,300	9,970	40.98%
SUBTOTAL-WAGES & BENEFITS	9,284,670	9,587,014	302,344	3.26%
OPERATING EXPENDITURES:				
GENERAL FUND	2,140,483	2,210,740	70,257	3.28%
LIBRARY FUND (INCLUDING DEBT TRANSFER)	433,947	423,451	(10,496)	-2.42%
SUBTOTAL-OPERATING EXPENDITURES	2,574,430	2,634,191	59,761	2.32%
DEBT SERVICE:				
SHORT TERM	-	-	-	0.00%
LONG TERM	1,540,742	1,427,637	(113,105)	-7.34%
SUBTOTAL-DEBT SERVICE	1,540,742	1,427,637	(113,105)	-7.34%
TOTAL APPROPRIATIONS	\$ 13,399,842	\$ 13,648,842	\$ 249,000	1.86%
ESTIMATED REVENUES & FUND BALANCE				
GENERAL FUND	\$ 4,832,522	\$ 4,745,629	\$ (86,893)	-1.80%
LIBRARY FUND	76,900	73,000	(3,900)	-5.07%
DEBT SERVICE FUND (INCL LIB DEBT TRANSFER)	182,032	564,313	382,281	210.01%
APPROPRIATED FUND BALANCE	625,000	625,000	-	0.00%
SUBTOTAL	5,716,454	6,007,942	291,488	5.10%
TAX LEVY	\$ 7,683,388	\$ 7,640,900	\$ (42,488)	-0.55%
ASSESSED VALUE	\$ 2,875,931,464	\$ 2,859,650,137	\$ (16,281,327)	-0.57%
TAX RATE	\$ 2.672	\$ 2.672	\$ -	0.00%